

Proposed Church Planting Budget Worksheet	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
<b>INCOME</b>					
Offerings (contribution income)	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Income</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>STAFF</b>					
Planter's Stipend	\$ -	\$ -	\$ -	\$ -	\$ -
Planter's Moving Expense	\$ -	\$ -	\$ -	\$ -	\$ -
Planter's Housing and Utilities Allowance	\$ -	\$ -	\$ -	\$ -	\$ -
Planter's Health Insurance & Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
Planter's Pension	\$ -	\$ -	\$ -	\$ -	\$ -
Planter's CPP & EI	\$ -	\$ -	\$ -	\$ -	\$ -
Planter's Other Benefits	\$ -	\$ -	\$ -	\$ -	\$ -
Planter's Travel Expense Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL STAFF</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>MINISTRY EXPENSES</b>					
Advertising (Direct mail, online, newspaper ads, branding, etc.)	\$ -	\$ -	\$ -	\$ -	\$ -
Planter Coaching & Training	\$ -	\$ -	\$ -	\$ -	\$ -
Web Site Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
Communications	\$ -	\$ -	\$ -	\$ -	\$ -
Office Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Office and Computer Equipment/Software/etc.	\$ -	\$ -	\$ -	\$ -	\$ -
Telephone	\$ -	\$ -	\$ -	\$ -	\$ -
Christian Education and Discipleship/Small Groups	\$ -	\$ -	\$ -	\$ -	\$ -
Children's and Youth Ministry	\$ -	\$ -	\$ -	\$ -	\$ -
Hospitality and Fellowship Ministries	\$ -	\$ -	\$ -	\$ -	\$ -
Demographic Study & Community Profile	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL MINISTRY EXPENSES</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>MISSION</b>					
Allotment	\$ -	\$ -	\$ -	\$ -	\$ -
Outreach	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL MISSION EXPENSES</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>WORSHIP</b>					
Meeting Place and Storage Rental/Lease	\$ -	\$ -	\$ -	\$ -	\$ -
Music & Copyright Licenses	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment, Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL FACILITIES EXPENSES</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL INCOME</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENSES</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>BALANCE</b>	\$ -	\$ -	\$ -	\$ -	\$ -